

**Financial Summary
January - December 2022**

| Profit & Loss | Budget | Actual | Difference |
|--|-----------|---|------------|
| Income | \$503,110 | \$622,607 | +\$119,497 |
| Expenses | \$494,114 | *\$572,929 | +\$78,815 |
| Net Income | \$8,996 | \$49,678 | +\$40,682 |
| Special Funds | Goal | Actual | Difference |
| Maintenance | \$40,000 | \$43,403 | +\$3,403 |
| Endowment | \$25,000 | \$13,956 | -\$11,044 |
| LaSalette Hall Remodel (Priests for Tomorrow) | \$100,000 | \$112,424 (Fiestas Patrias \$25,954) | +\$12,424 |
| Priests For Tomorrow | \$550,000 | \$410,460 | -\$139,540 |
| Bishop Appeal | \$57,000 | \$65,193 | +\$8,193 |

*Actual expenses after deducting clearing account expenses.

THIS REPORT IS AVAILABLE ONLINE AT

<http://stpatrickslufkin.com/st-patricks-catholic-church-profit-and-loss-financial-reports/>